

# ANNUAL PASTOR'S REPORT

## Of the Local Church

CHURCH YEAR ENDING \_\_\_\_\_

DISTRICT \_\_\_\_\_

LOCAL CHURCH NAME \_\_\_\_\_

PASTOR'S NAME \_\_\_\_\_

DATE YOUR PASTORATE BEGAN AT THIS CHURCH (month and year) \_\_\_\_\_

PASTOR'S CREDENTIAL STATUS:     Elder     Deacon     District Licensed Minister     Local Minister's License

CHURCH LOCATION \_\_\_\_\_

\_\_\_\_\_

CHURCH MAILING ADDRESS \_\_\_\_\_

\_\_\_\_\_

PHONE NUMBER \_\_\_\_\_ EMAIL \_\_\_\_\_ WEBSITE \_\_\_\_\_

CHURCH STATUS     Organized Church

Church-Type Mission, Preaching Point, etc.

### EVANGELISM

Number of Conversions 1. \_\_\_\_\_

Number of Baptisms 2. \_\_\_\_\_

Number of Church-Type Missions/Preaching Points, etc. sponsored 3. \_\_\_\_\_

Does your church engage in compassionate ministry within your community? 4.  Yes     No

Was the doctrine of holiness preached and taught in your church? 5.  Yes     No

### CHURCH MEMBERSHIP

Number of FULL CHURCH MEMBERS reported last year 6. \_\_\_\_\_

#### CHURCH MEMBERS RECEIVED:

Received by PROFESSION OF FAITH 7. \_\_\_\_\_

Received from OTHER DENOMINATIONS 8. \_\_\_\_\_

Received by TRANSFER FROM OTHER NAZARENE CHURCHES 9. \_\_\_\_\_

Total **CHURCH MEMBERS RECEIVED** (total of 7-9) 10. \_\_\_\_\_

**CHURCH MEMBERS LOST:**

Lost by DEATH 11. \_\_\_\_\_

Lost by \_\_\_\_\_ BOARD REMOVAL + \_\_\_\_\_ TRANSFER TO ANOTHER DENOMINATION and/or + \_\_\_\_\_ RELEASE (Total is line #12) \*\*12. \_\_\_\_\_

Lost by TRANSFER TO ANOTHER NAZARENE CHURCH 13. \_\_\_\_\_

Total CHURCH MEMBERS LOST (total of 11-13) 14. \_\_\_\_\_

Total **FULL CHURCH MEMBERS** 15. \_\_\_\_\_

Of these, how many are **INACTIVE MEMBERS**? 15a. \_\_\_\_\_

Total **ASSOCIATE CHURCH MEMBERS** 16. \_\_\_\_\_

**WORSHIP**

Average attendance of WEEKLY CORPORATE WORSHIP (including youth and children) 17. \_\_\_\_\_

Number of times Communion served 18. \_\_\_\_\_

Number of Prayer Groups meeting regularly 19. \_\_\_\_\_

**DISCIPLESHIP**

**DISCIPLESHIP MINISTRIES LIST** (Sunday School/Extended Ministries Responsibilities/Discipleship/Bible Study)

	RESPONSIBILITY	AGE GROUP ATTENDANCE
a. Children	20. _____	_____
b. Youth	21. _____	_____
c. Adults	22. _____	_____
<b>TOTAL</b> (total of 20-22)	23. _____	_____

Average attendance of WEEKLY **DISCIPLESHIP MINISTRIES** 24. \_\_\_\_\_

Of line 24, how many attended Sunday School? 24a. \_\_\_\_\_

Of line 24, how many attended Discipleship Groups (Small / Cell Groups)? 24b. \_\_\_\_\_

Do you operate a pre-school, primary-secondary school, or child development center? 25.  Yes  No

If yes, number enrolled? 25a. \_\_\_\_\_

**VBS ENROLLMENT** 26. \_\_\_\_\_

**CARAVAN ENROLLMENT** 27. \_\_\_\_\_

**NYI MEMBERSHIP** (include **all** youth participants and adult leadership involved in the youth ministry) 28. \_\_\_\_\_

**NMI MEMBERSHIP** (NOT including associate members) 29. \_\_\_\_\_

NMI Associate Membership 29a. \_\_\_\_\_

## FINANCIAL SUMMARY

<b>TOTAL CHURCH INCOME</b>	30. _____
 <b><u>Given to GLOBAL MISSION</u></b>	
Given to WORLD EVANGELISM FUND	31. _____
Given to APPROVED MISSION SPECIALS (Alabaster, Nazarene Compassionate Ministry, Global Mission Broadcast, etc.)	32. _____
Given to OTHER GLOBAL INTERESTS	33. _____
<b>TOTAL GIVEN TO GLOBAL MISSION</b> (total of 31-33)	34. _____
 <b><u>PENSION FUND</u></b>	
<b>TOTAL GIVEN TO PENSION FUND</b>	35. _____
 <b><u>Given to DISTRICT MISSION</u></b>	
Given to DISTRICT MINISTRY FUNDS	36. _____
Given to OTHER DISTRICT INTERESTS	37. _____
<b>TOTAL GIVEN TO DISTRICT MISSION</b> (total of 36 and 37)	38. _____
 <b><u>Given to EDUCATIONAL INSTITUTIONS</u></b>	
Given to assigned EDUCATIONAL INSTITUTION fund	39. _____
Other contributions given to Nazarene educational institutions	40. _____
<b>TOTAL GIVEN TO EDUCATION FUNDS</b> (total of 39 and 40)	41. _____
 <b><u>LOCAL MINISTRY</u></b>	
BUILDINGS, PROPERTIES and CAPITAL IMPROVEMENTS	42. _____
DEBT SERVICE	43. _____
PASTOR, ASSOCIATE, AND SUPPORT STAFF SALARIES	44. _____
PASTOR, ASSOCIATE, AND SUPPORT STAFF BENEFITS (medical, retirement, housing, etc.)	44a. _____
LOCAL COMPASSIONATE MINISTRIES	45. _____
ALL OTHER_CHURCH MINISTRIES	46. _____
<b>TOTAL USED FOR LOCAL MISSION</b> (total of 42-46)	47. _____

**TOTAL MISSIONAL DISBURSEMENTS** of the local church  
(total of 34, 35, 38, 41, and 47)

48. \_\_\_\_\_

VALUE OF CHURCH PROPERTIES

49. \_\_\_\_\_

INDEBTEDNESS ON THESE PROPERTIES

50. \_\_\_\_\_

Did you pay your allocations in full?

51.  Yes       No

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Pastor's Signature

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Date